

**PEEBLES COMMON GOOD FUND
APPLICATION FOR FINANCIAL ASSISTANCE**

<u>Applicant Details</u> Name and Address of Applicant/Organisation: Telephone No: E-mail address:	Peebles Rugby Club 19 Eastgate Peebles EH45 8AD Club rooms - 01721 720 494 Club Secretary - 07554 219 778 secretary@peeblesrfc.org
Address to which payment should be made:	Peebles Rugby Club 19 Eastgate Peebles EH45 8AD
<u>Activities</u> Please supply a brief description of the activities of your organisation and the benefits it brings to the local community:	<p>Peebles Rugby has a firm commitment to developing rugby from minis of primary school years up to and including over 35's. It is a community club, open to all regardless of skill level, gender and disability. This ethos is currently delivered via the Club Development Officer, High School and the Club itself.</p> <p>"New recruits" to the sport are drawn primarily from secondary education and also by personal recommendations of other players. There are currently in excess of 200 individuals taking part in rugby in Peebles, across all age groups.</p> <p>Peebles Rugby is open to all members of the community and actively encourages "non rugby playing members" of that community to sample participation via walking rugby, spring & summer rugby camps, tartan touch and an open day event at the start of each season.</p>

<p><u>Assistance Requested</u> Please indicate the sum requested and the purpose for which it will be used:</p>	<p>The sum requested is £5,880.00</p> <p>The pavilion at Hay Lodge in its current structure and form was opened in 1970. The facility at Hay Lodge is used by all age groups from Minis to Firsts for training purposes on Sunday mornings, Tuesday & Thursday evenings and at weekends for match purposes encompassing U16's, U18's and Seconds (Reds).</p> <p>Hot water for showers and general washing purposes is/was provided by three gas boilers each @ 25 years old. During a recent safety certification inspection it was noted that they were in need of a regular service. The service company advised that given the age of the boilers it was unlikely that spare parts could be sourced for any of the boiler units. They advised that the three units be replaced by two Combi boilers (specification in the attached estimate), more than capable of providing a more efficient, safer, cost effective and environmentally solution which would also be covered under the Club's insurance liability policies for safety purposes.</p> <p>The service company also advised replacing two electric night storage heaters (which are controlled by timers) with two that could be linked into the Combi boiler system. This would reduce the Club's electricity bills and enable "out of hours" gym members to train in a more comfortable environment.</p> <p>By replacing three boilers @ 25 years old with two new Combi boilers a safer, more economical and environmentally friendly facility will be provided.</p> <p>By fitting 2 x radiators linked to the Combi system reliance on night storage heaters will be replaced by a cost effective solution which will also be easier to control.</p> <p>By using a Worcester Accredited Installer the Club will receive a 10 years parts & labour guarantee on both boilers.</p>
<p>When will the donation be required:</p>	<p>The donation will be required by the end of July 2019</p>
<p>If this is a one-off project then please give the following details –</p> <p>Date (s):</p> <p>Estimated total cost:</p> <p>Funds already raised by applicant's own efforts:</p> <p>Funds raised or expected to be raised from other sources (please state sources):</p>	<p>Project to commence mid end July 2019 with completion forecast two weeks later.</p> <p>£8,380.23 (estimate enclosed)</p> <p>£2,100.00</p> <p>£500 – general fund raising activities (coffee mornings)</p>

Other information

If you have other information which you feel is relevant to this application please provide details including details of any previous assistance given:

Failure to provide adequate hot shower facilities could potentially deter younger players (High School) from training & playing and would almost certainly deter player from the ages group U16 upwards from doing likewise. This would also impact on gym users who are not associated with the playing side of the Club. A number of gym members use the facilities outwith "normal operating times" and by replacing the current heating system users will be able to work in a warmer environment.

Part of the Club ethos includes providing the opportunity to train and play in a healthy and hygienic environment. Participants in the sport who are drawn from secondary education come from a wide spread catchment area. There are in excess of 200 individuals taking part in rugby in Peebles and it is anticipated that these numbers will grow in coming years. Access to shower facilities is critical in the drive from Peebles Rugby to not only maintain/increase playing numbers but also to actively encourage girls/ladies to participate in the sport. The current inability to provide adequate shower facilities and hot water will have a serious impact on these ambitions. Unlike their male counter parts, girls will not take part in sports related activities unless they can properly shower afterwards. Playing numbers at the Club are 140 Juniors – 130 males/10 females (minis up to Under 18's) and 80 Senior males.

Declaration

I hereby make application for assistance as set out above and certify that the information I have provided is accurate

Signed:

Position Held:

Date:

Note: All applications from organisations MUST be accompanied by a copy of the latest audited accounts

This completed form, accounts and any supporting details should be submitted to Louise McGeoch, Democratic Services Team Leader, Scottish Borders Council, Council Headquarters, Newtown St Boswells, TD6 0SA. Telephone 01835 825005

Peebles Rugby Football Club

**Income & Expenditure Accounts for the year to 31 March 2018
and Balance Sheet as at 31 March 2018**

Peebles Rugby Football Club
Income & Expenditure Accounts for the year to 31 March 2018
and Balance Sheet as at 31 March 2018

Information

Address: 19 Eastgate
Peebles
Borders
EH45 8AD

Executive Officers (as at June 2018)

Chairman:	Richard Johnson
President:	Mark Clancy
Vice-Chairman:	Stephen Matthews
Secretary:	Jim King
Treasurer:	Tony Leighton

Peebles Rugby Football Club
Income & Expenditure Accounts for the year to 31 March 2018
and Balance Sheet as at 31 March 2018

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Peebles Rugby Football Club

Summary Income & Expenditure

	<u>Year to 31 March 2018</u>		<u>Year to 31 March 2017</u>	
	£	£	£	£
Rugby	55,969.01		33,217.08	
Seven's Income	12,305.24		15,183.00	
Clubrooms & Administration	37,983.28		35,275.62	
Platinum Club	3701.84		2,832.00	
International Tickets	<u>1,061.97</u>		<u>536.00</u>	
Gross Income/(Expenditure)		111,021.34		87,043.70
<u>Overheads</u>				
Games Machines	64.00		329.98	
Player Expenses / Donation / Tickets	3,917.12		27,846.22	
Subsistence	350.00		302.67	
Rates	3,665.42		2,292.80	
Rent Paid	13,383.41		9,294.09	
Cleaning Contracts	390.00		200.00	
Utilities	12,154.18		10,503.20	
Vehicle Running / Maintenance	9,023.83		14,180.59	
Transport Expenses	3,536.52		11,970.04	
Premises / Event Hire	7,387.40		9,070.00	
Administration	7,272.82		7,901.71	
Advertising	3,896.50		2,851.65	
Insurances & Licences	7,241.36		1,916.82	
Legal and Professional Fees	6,699.70		10,016.37	
Website	681.47		304.50	
Repairs and Renewal	7,188.87		17,025.18	
Bank and Finance Charges	1689.94		547.91	
Loss on Disposal of Car	1,054.69		-	
Depreciation	<u>9,535.51</u>		<u>9,818.69</u>	
		99132.74		136,372.42
Net Income for the Year		<u><u>11,888.60</u></u>		<u><u>(49,328.72)</u></u>

Peebles Rugby Football Club

Balance Sheet as at 31 March 2018

	<u>Page</u>	£	£
<u>Fixed Assets</u>			
Property and Buildings		153,491.00	
Plant and Machinery		14,855.95	
Fixtures & Fittings		152.54	
Office Equipment		103.50	
Motor Vehicles		<u>4,926.57</u>	
			173,529.56
<u>Current Assets</u>			
Stock		5,000.00	
Debtors		1,937.98	
Deposits and Cash		0.00	
Bank Account		<u>10,253.79</u>	
			17,191.77
<u>Current Liabilities</u>			
Creditors: Short Term		(13,058.46)	
Accruals		(580.22)	
Hire Purchase		(3,024.00)	
Loans		(33,341.18)	
VAT Liability		<u>(1,379.83)</u>	
			(51,383.69)
<u>Current Assets less Current Liabilities:</u>			<u>(34,191.92)</u>
<u>Total Assets less Current Liabilities:</u>			<u><u>139,337.64</u></u>
<u>Capital & Reserves</u>			
P & L Reserves		46,620.04	
Revaluation Reserve		80,829.00	
Profit for the year to 31 March 2018		<u>11,888.60</u>	
			<u><u>139,337.64</u></u>

We approve the financial statements and confirm that we have made available all relevant records and information for their preparation.

Tony Leighton, Treasurer

1 June 2018

Richard Johnson, Chairman

1 June 2018

Peebles Rugby Football Club
Fixed Assets at 31 March 2018

	Property £	Motor Vehicles £	Plant & Machinery £	Fixtures & Fittings £	Office Equipment £	Total £
Cost at Start	153,491	14,666	45,318	6,858	4,905	225,238
Additions	0	2,000	4,800	0	0	6,800
Disposals	0	(3,333)	0	0	0	(3,333)
Cost at End	<u>153,491</u>	<u>13,333</u>	<u>50,118</u>	<u>6,858</u>	<u>4,905</u>	<u>228,705</u>
Depn at Start	0	9,042	30,311	4,991	3,575	47,919
Charge for year	0	1,643	4,952	1,714	1,226	9,536
On Disposals	0	(2,278)	0	0	0	(2,278)
Depn at End	<u>0</u>	<u>8,406</u>	<u>35,262</u>	<u>6,706</u>	<u>4,802</u>	<u>55,176</u>
NBV at End	<u>153,491</u>	<u>4,927</u>	<u>14,856</u>	<u>153</u>	<u>104</u>	<u>173,529</u>
NBV at Start	<u>153,491</u>	<u>5,624</u>	<u>15,007</u>	<u>1,867</u>	<u>1,330</u>	<u>177,319</u>
Depreciation Policy	25%RB	25%RB	25%SL	25% SL		

**Peebles Rugby Football Club
Unaudited Financial Statements
For the Year Ended 31 March 2018**

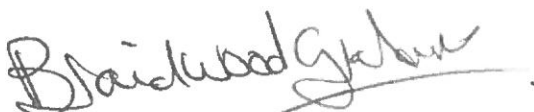
Chartered Accountants' Report

In accordance with our terms of engagement we have prepared for your approval the financial statements of the Peebles Rugby Football Club for the year ended 31 March 2015 on pages three to eleven from the accounting records and from information and explanations you have given us.

As a practising member firm of the Institute of Chartered Accountants of Scotland, we are subject to its ethical and other professional requirements which are detailed at <http://www.icas.org.uk/accountspreparationguidance>.

This report is made solely to you in accordance with our terms of engagement. Our work has been undertaken solely to prepare for your approval the financial statements of the Peebles Rugby Football Club and state those matters that we have agreed to state to you in accordance with the requirements of the Institute of Chartered Accountants of Scotland as detailed at <http://www.icas.org.uk/accountspreparationguidance>. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than you for our work or for this report.

We have not been instructed to carry out an audit or a review of the financial statements of the Peebles Rugby Football Club. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.



Braidwood Graham Ltd
Chartered Accountants
One Cherry Court
Cavalry Park
Peebles
Borders
EH45 9BU

1 June 2018

